



**Y Grŵp Addysg a Gwasanaethau Cyhoeddus
Education and Public Services Group**

Sarah Morgan
Chief Education Officer
Newport County Council
Civic Centre
Newport
NP20 4UR

8 February 2021

Dear Sarah Morgan

Sustainable Communities for Learning Programme – Change in Programme Envelope – Revision 03

I am pleased to tell you that your request to change the scope of the overall Strategic Outline Programme (SOP) funding envelope for Newport County Borough Council's Sustainable Communities for Learning Programme, was approved by the Minister for Education on 28th January 2022.

- Approval has been given to:
 - Include a new project at St Andrew's Primary School due to health and safety requirements. Total Project cost of £10,000,000.
 - Increase the Bassaleg High School project envelope by £3,664,023 due to increased construction costs. *These costs were included in the project approval but at the time were expected to be met from the existing programme envelope.*
 - Include costs associated with achieving Net Zero Carbon within the Bassaleg High School project at £605,000. This will be 100% funded by the Welsh Government.
 - Reduce the scope of the Maindee project, with a consequent reduction in project envelope from £3.3m to £1m, to help manage the programme envelope at this time.

Newport County Borough Council's overall Band B envelope has been increased to **£84,269,023**



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Funding for individual projects is subject to the provision of a robust business case and on the understanding that, where appropriate, project costs are reviewed to ensure the realisation of savings.

The funding envelope has not been increased to include additional funding for Whiteheads Primary and Caerleon Comprehensive as these schemes have not completed the business case process. Additional funding associated with increased construction costs should be requested as part of the business case process when the final cost of the project has been established and has been subject to market testing.

The funding profile for approved projects has been amended as shown in the Schedule 1 table attached. A new grant award letter has being issued to include approval of the net zero carbon costs.

Yours sincerely



Sean Rooke
Senior Capital Funding Manager

SCHEDULE 1:

Grant Allocation Table for Newport City Council Sustainable Communities for Learning Programme

Project ID	Project	2019-20	2020-21	2021-22	2022-23	2023-2024	2024-2025	Total	Capital Programme Envelope ¹	WG Envelope ²	Envelope Remaining
		£	£	£	£	£	£	£	£	£	£
B-NEW-0001	Ysgol Gyfun Gwent Is Coed (Phase II)	428,234	1,421,965	4,651,761	4,959,671	170,295		11,631,926			
B-NEW-0002	Ysgol Glan Llyn Primary	488,475		0	0	0		488,475			
B-NEW-0003	Bassaleg High School			1,707,732	13,829,145	3,954,938	1,588,185	21,080,000			
B-NEW-0004	St Andrew's Primary School			653,250				653,250			
Total		916,709	2,257,088	6,857,180	17,890,684	5,326,993	1,588,185	33,853,651	84,269,023	53,909,865	20,056,214