

Report



Cabinet Member for Education & Skills

Part 1

Date: July 2019

Item No:

Subject School Reorganisation Proposal – Expansion of Ysgol Bryn Derw

Purpose To move to the publication of a statutory notice on the school reorganisation proposal “to expand the Ysgol Bryn Derw site and therefore provide additional pupil places by increasing the capacity of the school from 48 to 68”.

Author Education Service Manager – Planning & Resources

Ward All

Summary Formal consultation has now concluded on the school reorganisation proposal “to expand the Ysgol Bryn Derw site and therefore provide additional pupil places by increasing the capacity of the school from 48 to 68”.

This formal consultation was carried out between 1st May 2019 and 11th June 2019. Following conclusion of this process a consultation report, which describes the consultation process and feedback received, has been drafted and is attached at Appendix 1. The report has also been published on the Newport City Council website and shared with stakeholders as outlined in the statutory School Organisation Code.

This report references those findings, the result of which recommends that the Council move to publish a statutory proposal. During this statutory proposal period, legal objections can be lodged by any stakeholder, and will need to be considered before any final determination is taken.

The original report to the Cabinet Member for Education & Skills, which sought permission to take forward the proposal, suggested an implementation date of September 2019. However, delays in confirmation of the capital grant investment via the Integrated Care Fund mean that this date is now longer achievable. As a result, it is recommended that the proposed implementation date be modified to January 2020.

Proposal To move to the publication of a statutory notice for a period of 28 days in respect of the proposal “to expand the Ysgol Bryn Derw site and therefore provide additional pupil places by increasing the capacity of the school from 48 to 68 with effect from January 2020”.

Action by Chief Education Officer

Timetable Immediate

This report was prepared after consultation with:

- Senior Leadership Team
- Education Senior Management Team
- Senior HR Business Partner
- Strategic Finance Business Partner
- Lead Finance Business Partner
- Headteacher, Ysgol Bryn Derw
- Chair of Governors, Ysgol Bryn Derw

Signed

Background

A formal consultation on the proposal to expand the Ysgol Bryn Derw site and therefore provide additional pupil places by increasing the capacity of the school from 48 to 68 from January 2020 was carried out between 1st May 2019 and 11th June 2019. Following conclusion of this process, a consultation report was prepared, published on the Newport City Council website and shared with stakeholders as outlined in the statutory School Organisation Code.

There is now a requirement to consider the content of this report and determine whether or not it is appropriate to move to the next stage in the school reorganisation process which is the publication of a statutory proposal. During this statutory proposal period, legal objections can be lodged by any stakeholder, and if any are received, will need to be considered before any final determination is taken.

A copy of the Consultation Report is attached at Appendix 1 but there now follows a synopsis of the feedback received.

Stakeholder Engagement

An invitation to take part in the statutory consultation was issued to an extensive list of stakeholders, with two separate drop-in events arranged where people directly affected by the proposal could attend to find out more information and share their views. Both of these events were held at the school.

No stakeholders attended the first event, although seven members of staff from the school attended the second session to find out more information about the plans to redevelop the annexe building. No concerns were raised, and all who attended confirmed that they were supportive of the proposal. These drop-in events are described in more detail within the Consultation Report at Appendix 1 (pages 9 and 10 of this report).

Learner Voice

The Council is keen to gain the views of learners when taking forward school reorganisation proposals. However, in this instance the Headteacher and Chair of Governors felt that it would not be appropriate to engage with pupils currently attending Ysgol Bryn Derw during the consultation stage due to their specific additional learning needs. Pupils at the school, all of whom have a diagnosis of Autistic Spectrum Disorder (ASD), struggle with change, are confused by the unknown, and can be unpredictable with high anxiety levels. Given the fact that the proposal was only at the formal consultation stage, pupil engagement and possible confusion was considered unnecessary. They will however be fully engaged and consulted in the refurbishment plans if the proposal is taken forward.

Consultation Responses

Eight formal responses were received during the consultation period, all of which supported the proposal. Further information about these responses are included within the Consultation Report at Appendix 1 (page 10 of this report).

Estyn

The formal response from Estyn concluded that the proposal “is likely to at least maintain the current standards of education and provision in the area” and states that:

- The consultation document gives a clear rationale for the proposed expected benefits;
- There is valid evidence that extra places are necessary;
- The additional advantages of the proposal have been noted, and;
- Disadvantages of the proposal have been suitably identified.

Further narrative is included within the Consultation Report at Appendix 1 (pages 10 and 11 of this report).

Financial Summary

Capital

The Council has been successful in an application to the Welsh Government Integrated Care Fund (ICF) Capital Investment Plan for Gwent for full capital funding to undertake this project. The outcomes of the project clearly support two of the priorities set out by the Children & Families Strategic Partnership namely:

- *To improve outcomes for children and young people with complex needs through earlier intervention, community based support and placement closer to home.*
- *To increase the support available to children and families with complex needs to reduce the number of out of county placements and increase number of young people provided skills for living.*

An amount of £300,000 has been awarded to this capital project, equating to a value of £25,000 per learner based on 12 additional learners. This funding will cover the full capital expenditure required to deliver this scheme.

Revenue

Creation of an additional 12 pupil places at Ysgol Bryn Derw will deliver cost mitigation as pupils will be educated within the city rather than in costly out-of-county placements and whilst there is a cost associated with providing the in-house solution here. It is cheaper and more effective than the alternative of out of County provision – being £19,468 per learner, based on 2019/20 AWPU, compared to the average cost of an out-of-county placement of £36,000, plus associated transport costs. The proposal is considered to be cost effective therefore in that it will support pupils living in Newport to be able to receive education suitable to their needs within the City. There will be an additional cost of delivery of £148,000 in 2019/2020, increasing to £256,000 per annum thereafter (excluding inflation), and this will need to be included in the Medium Term Financial Plan as a new budget pressure for consideration. If it is not funded but the expansion happens anyhow, it will dilute funding to all other schools, already under significant financial challenge.

	Year 1 2019/20 £	Year 2 2020/21 £	Year 3 2021/22 £	Year 4 2022/23 £	Notes
Bryn Derw Expansion	148,000	256,000	256,000	256,000	School expanding from September 2019 (AWPU only)

Risks

Risk	Impact of Risk if it occurs* (H/M/L)	Probability of risk occurring (H/M/L)	What is the Council doing or what has it done to avoid the risk or reduce its effect?	Who is responsible for dealing with the risk?
Failure to move to statutory notice	L	L	This risk has been mitigated by carrying out a full consultation process in accordance with the statutory School Organisation Code. The proposal cannot be progressed without publishing a statutory notice.	Chief Education Officer

* Taking account of proposed mitigation measures

Links to Council Policies and Priorities

Wellbeing of Future Generations (Wales) Act 2015

Corporate Plan

Council Improvement Plan (*Aspirational People* theme)

Education Service Plan

Options Available and Considered

Option 1: To move to the next stage in this school reorganisation process, which is the publication of a statutory proposal (notice) for a period of 28 days, and is the opportunity at which any legal objections can be lodged against the proposal.

Option 2: To withdraw the proposal following consideration of the feedback received during the formal consultation period and outlined in detail within the attached Consultation Report.

Preferred Option and Why

The preferred option is Option 1. The publication of a statutory notice is the next stage in this school reorganisation proposal. This 28-day period will provide all consultees and stakeholders with an opportunity to further consider, and if necessary lodge legal objections to, the proposal.

Comments of Chief Financial Officer

A bid for £300,000 funding to the Integrated Care Fund (ICF) Capital Investment Plan has been awarded to support the expansion and will cover the capital expenditure associated with this scheme.

Additional places will be created at Ysgol Bryn Derw to support Newport City Council pupils thus avoiding out of county placement costs, which were an average cost of £36,000 in 2018/19, plus transport costs. This cost is substantially more expensive than providing similar in house provision.

The additional places from September 2019 have been funded from existing ISB at a cost of £147,635 based on the current age weighted pupil unit cost (AWPU). Full year costs for 2020/21 will be £255,620 based on the 2019/20 AWPU; this is not currently within the MTFP and will be included for consideration. If it is not funded but the expansion happens anyhow, it will dilute funding to all other schools, already under significant financial challenge and would be, under the current position, unrealistic.

Comments of Monitoring Officer

The proposed action is in accordance with the statutory school reorganisation procedures set out in the School Standards and Organisation (Wales) Act 2013 and the School Organisation Code. Because Ysgol Bryn Drew is a special school for pupils with ASD and the proposals would increase the capacity of the school from 48 to 68 pupils, then this is a regulated alteration under the Code and, therefore, has to be the subject of formal statutory consultation. In accordance with the statutory procedures, a detailed consultation document was prepared, setting out the educational reasons for the proposals, and meaningful consultation has been carried out with key stakeholders, including children and young people, who are likely to be affected by the changes. Eight formal responses were received during the consultation period, all of which were supportive of the proposal, including the response from Estyn. The Cabinet Member is now required to consider whether, in the light of the consultation responses, the Council should proceed with the necessary statutory notices. If agreed, then the proposal will need to be published by way of formal statutory notice, on the Council's website and by public notices, and a period of 28 days (including, at least, 15 school days) will need to be allowed for statutory objections. If no objections are received during the statutory consultation period, then the Cabinet Member can take the final decision about whether to proceed with the proposal but, if there are any unresolved objections, the final determination will have to be referred to full Cabinet, acting as the Local Determination Panel. Because of delays in securing the ICF capital grant funding, the proposed opening date in the statutory notices would need to be deferred until January 2020.

Comments of Head of People and Business Change

The proposals to expand Ysgol Bryn Derw will increase specialist provision within an appropriate, secure and local school environment. This should help deliver wellbeing benefits relating to equalities, community cohesion, improved health, social and economic inclusion. The proposals have been subject to statutory consultation including stakeholders, staff and trade unions. No objections were received from unions and one response in support of the proposal was received from a member of staff. It is noted that engagement with pupils has not taken place at this stage following the advice of staff and governors, however this will be undertaken if the proposal progresses.

There may be staffing implications for Ysgol Bryn Derw in terms of appointing any additional teaching and support staff necessary to support an increase in pupil numbers. This can be managed effectively through existing staff recruitment arrangements.

Local issues

None

Scrutiny Committees

None

Equalities Impact Assessment

The Equality Act 2010 contains a Public Sector Equality Duty which came into force on 06 April 2011. The Act identifies a number of 'protected characteristics', namely age; disability; gender reassignment; pregnancy and maternity; race; religion or belief; sex; sexual orientation; marriage and civil partnership. The new single duty aims to integrate consideration of equality and good relations into the regular business of public authorities. Compliance with the duty is a legal obligation and is intended to result in better informed decision-making and policy development and services that are more effective for users. In exercising its functions, the Council must have due regard to the need to: eliminate unlawful discrimination, harassment, victimisation and other conduct that is prohibited by the Act; advance equality of opportunity between persons who share a protected characteristic and those who do not; and foster good relations between persons who share a protected characteristic and those who do not. The Act is not overly prescriptive about the approach a public authority should take to ensure due regard, although it does set out that due regard to advancing equality involves: removing or minimising disadvantages suffered by people due to their protected characteristics; taking steps to meet the needs of people from protected groups where these differ from the need of other people; and encouraging people from protected groups to participate in public life or in other activities where their participation is disproportionately low. A Fairness & Equality Impact Assessment (FEIA) has been developed and updated and is attached at Appendix 2.

Children and Families (Wales) Measure

Pupils at the school will be engaged and consulted on the plans for refurbishment of the annexe building if the proposal is taken forward.

Wellbeing of Future Generations (Wales) Act 2015

Report writers need to indicate how they have considered the five things public bodies need to think about to show they have applied the sustainable development principle put into place by the Act. You will need to demonstrate you have considered the following:

- Long term: the importance of balancing short- term needs with the need to safeguard the ability to also meet long – term needs: ***By supporting the increasing demand for specialist education provision across Newport.***
- Prevention: How acting to prevent problems occurring or getting worse may help us meet our objectives: ***The proposal will benefit pupils across the city as additional facilities will be provided to support children who have specialist needs in an appropriate and secure environment and will also enable pupils with additional needs to attend a local school.***

- Integration: Consider how the proposals will impact on our wellbeing objectives, our wellbeing goals, other objectives or those of other public bodies: ***A formal statutory consultation has been carried out with key stakeholders, the outcome of which is described in detail within the consultation report. This proposal supports the “A prosperous Wales”, “A more equal Wales” and “A Wales of cohesive communities” Well-being Goals and has no adverse effect on any of the other Well-being Goals. In addition, this proposal supports the Newport City Council Well-being Objective “To improve skills, educational outcomes and employment opportunities”.***
- Collaboration: have you considered how acting in collaboration with any other person or any other part of our organisation could help meet our wellbeing objectives: ***A formal statutory consultation has already been carried out. A FEIA has also been prepared and updated to consider the impact of the proposal.***
- Involvement: The importance of involving people with an interest in achieving the wellbeing goals, and ensuring that those people reflect the diversity of the City we serve: ***A formal statutory consultation has already been carried out. A FEIA has also been prepared and updated to consider the impact of the proposal.***

Crime and Disorder Act 1998

Section 17(1) of the Crime and Disorder Act 1998 imposes a duty on the Local Authority to exercise its various functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent, crime and disorder in its area.

Consultation

Stakeholder consultation has been carried out and is outlined in some detail in the attached consultation report.

Background Papers

Consultation Report (attached at Appendix 1)

Updated FEIA (attached at Appendix 2)

Dated: July 2019

Newport City Council

School Reorganisation Proposal

Consultation Report

Proposal to expand Ysgol Bryn Derw and increase the capacity of the school from 48 to 68 with effect from January 2020

**Formal Consultation Period:
1st May 2019 to 11th June 2019**

Purpose

This report is published in line with the requirements of the School Standards and Organisation (Wales) Act 2013 and the School Organisation Code, November 2018.

This consultation report includes the following sections:

- The Proposal
- Stakeholder Engagement
- Everyday Summary Version – Children & Young People
- Learner Voice
- Consultation Responses
- Estyn
- Other Considerations
- Recommendations

The Proposal

To expand Ysgol Bryn Derw and increase the capacity of the school from 48 to 68 with effect from January 2020.

Stakeholder Engagement

An invitation to take part in the statutory consultation was issued to the stakeholders outlined below, with either a link to the consultation pack on the Council's website and an electronic version of the pack sent by e-mail, or alternatively by hard copies of the consultation material being issued:

- Teachers, staff and the governing body of Ysgol Bryn Derw;
- Parents, carers and guardians of pupils attending Ysgol Bryn Derw;
- Pupils attending Ysgol Bryn Derw;
- Parents, carers and guardians of children attending Maes Ebbw School;
- Parents, carers and guardians of children attending Learning Resource Base classes across the City;
- Parents, carers and guardians of children with a diagnosis of ASD and attending placements outside the City;
- The Headteachers and Governing Bodies of all other Newport schools;
- The Headteacher and Governing Body of Maes Ebbw School;
- All Newport City Council elected members;
- All Newport Community Councils;
- The Welsh Ministers;
- Assembly Members (AMs) and Members of Parliament (MPs) representing the area served by the schools subject to the proposals;
- Other Local Authorities across the South East Wales Consortium region, including relevant Transport departments;
- The South East Wales Education Achievement Service;
- The Church in Wales, Diocese of Monmouth;
- Roman Catholic Archdiocese;
- Estyn;
- Teaching and staff trade unions representing teachers and staff at Ysgol Bryn Derw;
- The Newport Early Years Development and Childcare Partnership;
- The Police and Crime Commissioner for Gwent;
- Gwent Police;
- South Wales Fire and Rescue Service;
- Aneurin Bevan University Health Board;
- Public Health Wales
- Newport Serennu Centre;
- SNAP Cymru;
- Gwent Association of Voluntary Organisations;
- Preventative Services.

The following consultation events were arranged and were publicised via a letter to stakeholders. This information was also shared on the Council website and outlined throughout the consultation document:

Venue	Date and Time	Event type
Ysgol Bryn Derw, Melfort Road, Newport. NP20 3FQ	Thursday 16 th May 2019 9:45am to 11:45am	Drop-in event
Ysgol Bryn Derw, Melfort Road, Newport. NP20 3FQ	Tuesday 21 st May 2019 4.00pm to 6.00pm	Drop-in event

These drop-in events were unfortunately not well attended. No stakeholders attended the first event which was supported by the Special Education Needs (SEN) Manager, the Education Business Development Officer and an Education Information & Development Officer. Seven stakeholders attended the second event, all of which were Ysgol Bryn Derw staff members. The Education Service Manager - Resources & Planning, the 21st Century Schools Client Officer and the Adviser for Additional Learning Needs (ALN) Cognition & Learning, supported this event. The Adviser for ALN Cognition & Learning is also the Chair of Governors at Ysgol Bryn Derw. The stakeholders attending this second drop-in session raised no concerns, and all confirmed that they were supportive of the proposal to increase the capacity of the school through refurbishment of the annexe building.

Everyday Summary Version – Children & Young People

An Everyday Summary Version of the main consultation document was also published and was targeted specifically at children and young people.

Learner Voice

The Council is keen to gain the views of learners when taking forward school reorganisation proposals. However, in this instance the Headteacher and Chair of Governors felt that it would not be appropriate to engage with pupils currently attending Ysgol Bryn Derw during the consultation stage due to their specific additional learning needs. Pupils at the school, all of whom have a diagnosis of Autistic Spectrum Disorder (ASD), have high anxiety levels, struggle with change, are confused by the unknown, and can be unpredictable. Given the fact that the proposal was only at the formal consultation stage, and in light of the considerations above pupil engagement was not undertaken. They will however be fully engaged and consulted in the refurbishment plans if the proposal is taken forward.

Consultation Responses

Eight consultation responses were received during the consultation period, all of which (100%) supported the proposal as it was consulted upon. Responses were received from four parents, three professionals and one staff member. Responses received included comments that the additional provision was needed and would benefit children and young people in Newport who are diagnosed with ASD. The comments also reflected that the proposal would make good use of an otherwise vacant building on the school site.

Estyn

The formal response from Estyn concluded that the proposal “is likely to at least maintain the current standards of education and provision in the area”

The response goes on to say that the consultation document gives a clear rationale for the proposed expected benefits in relation to offering a well-resourced environment for children aged 3 years to 19 years who have a diagnosis of Autistic Spectrum Disorder (ASD) and associated learning difficulties. There is also valid evidence that extra places are necessary in order to meet anticipated demand for provision as the school is currently operating above agreed capacity. The response also acknowledges that the additional advantages of the proposal have been noted, including the provision of additional specialist education place is an appropriate dedicated school and an opportunity for pupils who are currently attending out-of-county provision to re-integrate back into their local area to continue their education. This will also have a positive impact on learner travel, as it will reduce the number of pupil journeys to placements outside of the city of Newport.

Disadvantages of the proposal were also suitably identified, focussing on the possible disruptive impact on pupils and staff whilst building work is ongoing, and the fact that parents of pupils already in alternative provision could be reluctant to move them to an expanded Ysgol Bryn Derw.

The response from Estyn ends by stating that the Council “has considered comprehensively that this proposal will have a positive impact on the provision and quality of education outcomes in the special school sector” and “concludes reasonably that it does not anticipate any negative impacts on the quality of standards of education and wellbeing of pupils in the school”.

Other Considerations

This expansion is possible following a successful capital grant application to Welsh Government’s Integrated Care Fund (ICF). The additional capacity will allow the Council to increase specialist ALN provision within the City, therefore reducing the number of pupils attending out of county placements.

Recommendations

It is recommended that permission be sought to move this proposal forward by publishing a statutory notice. This decision will be referred to the Cabinet Member for Education and Skills and taken through the Council’s agreed democratic process.

In accordance with the School Organisation Code (2018) this report is published electronically on Newport City Council’s website at www.newport.gov.uk

To request a hard (paper) copy of this document please contact Newport City Council by telephoning 01633 656656 or emailing school.reorg@newport.gov.uk

Fairness and Equalities Impact Assessment (FEIA)

Version 3.6 May 2017

The purpose of this assessment is to provide balanced information to support decision making and to promote better ways of working in line with equalities (Equalities Act 2010), Welsh language promotion (The Welsh Language (Wales) Measure 2011), sustainable development (Wellbeing of Future Generations (Wales) Act 2015), and the four parameters of debate about fairness identified by the Newport Fairness Commission (NFC Full Report to Council 2013).

Completed by: Robert Fisher **Role:** Education Information & Development Officer

Head of Service: Sarah Morgan **Date:** 26/06/2019

I confirm that the above Head of Service has agreed the content of this assessment

Yes / No

When you complete this FEIA, it is your responsibility to submit it to
 impact.assessments@newport.gov.uk

1. Name and description of the policy / proposal being assessed. Outline the policy's purpose.

The purpose is to seek permission to take forward a school reorganisation proposal to expand Ysgol Bryn Derw and therefore provide additional pupil places by increasing the capacity of the school from 48 to 68 with effect from January 2020. This proposal is supported by full capital funding from the Gwent Integrated Care Fund (ICF) Capital Investment Plan.

This proposal supports the increasing demand for specialist education provision across the city of Newport. The demand for places in ASD specialist provision, due to the identified needs of pupils currently in Newport schools, is higher than current provision available within the city.

The proposal will benefit pupils across the whole of Newport, as additional facilities will be provided to support children who have specialist needs in an appropriate and secure environment.

The consultation period has enabled Newport City Council to seek views on the proposal.

2. Outline how you have/ will involve stakeholders who will be affected by the policy/proposal

The consultation process represented an opportunity for people to learn about the proposal, ask questions and make comments. The consultation involved two drop-in sessions with those most directly affected by the proposal, where Council officers were on hand to explain the proposals in more detail and answer any questions. Booklets were also made available in the affected school for parents to collect.

Comments and questions were submitted using a response pro-forma. This pro-forma was available at the drop-in sessions or responses could be submitted via the online response form on the Council's website. Social media platforms such as Twitter and Facebook were also used to share information on the proposed changes.

Following consultation, Newport City Council's Cabinet Member for Education & Skills will consider the views expressed and then decide whether to proceed with the proposal. If the decision is taken to proceed, a statutory notice will be published in the local press and at the school. The statutory notice period will last for 28 days following the date of publication and enables people to express their views in the form of supporting or objecting to the proposals. If no objections are received following the publication of the statutory notice, Newport City Council's Cabinet Member for Education & Skills will make the final decision as to whether to proceed. If objections are received, the final decision will be referred to the Council's Cabinet.

A Children and Young People's Everyday Summary Version consultation document was produced and distributed.

The Council is keen to gain the views of learners when taking forward school reorganisation proposals. However, in this instance the Headteacher and Chair of Governors felt that it would not be appropriate to engage with pupils currently attending Ysgol Bryn Derw during the consultation stage due to their specific additional learning needs. Pupils at the school, all of whom have a diagnosis of Autistic Spectrum Disorder (ASD), have high anxiety levels, struggle with change, are confused by the unknown, and can be unpredictable. Given the fact that the proposal was only at the formal consultation stage, and in light of the considerations above pupil engagement was not undertaken. They will however be fully engaged and consulted in the refurbishment plans if the proposal is taken forward.

3. What information/evidence do you have on stakeholders? e.g. views, needs, service usage etc. Please include all the evidence you consider relevant.

The statutory School Organisation Code outlines the key stakeholders who should be consulted with as part of this process. This list is not exclusive however, and the Council has identified and added to this as a result of feedback received in relation to previous proposals.

These stakeholder groups will include pupils, parents, carers, Headteachers and Governing Bodies of Newport Schools, school staff, Newport City Council elected members and Estyn.

Pupils at the school, all of whom have a diagnosis of Autistic Spectrum Disorder (ASD), have high anxiety levels, struggle with change, are confused by the unknown, and can be unpredictable.



Following the period of formal consultation, a Consultation Report has been prepared and published on the Council website, and will be used to determine whether or not to move to publication of a statutory proposal. The FEIA has also been updated at this stage. The publication of a statutory proposal enables stakeholders to lodge legal objections against a proposal.


4. Equalities and Welsh language impact



Protected characteristic	Impact:			Provide further details about the nature of the impact in the section below. Does it: 1. Promote equal opportunity 2. Promote community cohesion 3. Help eliminate unlawful discrimination/ harassment/ victimisation?
	Positive	Negative	Neither	
Age	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ysgol Bryn Derw serves the whole of the City and supports the provision of education for children aged from 3 years and 19 years who have a diagnosis of Autistic Spectrum Disorder (ASD) and associated learning difficulties whose needs cannot successfully be met within either mainstream or Learning Resource Base (LRB) provision. Expansion of the school will reduce the need to provide out of county placements for pupils living in Newport and therefore supports Newport pupils being able to be educated within the city.
Disability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ysgol Bryn Derw serves the whole of the City and supports the provision of education for children aged from 3 years and 19 years who have a diagnosis of Autistic Spectrum Disorder (ASD) and associated learning difficulties whose needs cannot successfully be met within either mainstream or Learning Resource Base (LRB) provision. Expansion of the school will reduce the need to provide out of county placements for pupils living in Newport. The proposal will ensure that more children with ASD and associated learning difficulties are able to be educated within Newport. The expanded provision will be fully accessible and DDA compliant.
Gender reassignment/transgender	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.
Marriage or civil partnership	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.
Pregnancy or maternity	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.

Protected characteristic	Impact:			Provide further details about the nature of the impact in the section below. Does it: 1. Promote equal opportunity 2. Promote community cohesion 3. Help eliminate unlawful discrimination/ harassment/ victimisation?
	Positive	Negative	Neither	
Race	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.
Religion or Belief or non-belief	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.
Sex/ Gender Identity	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.
Sexual Orientation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	This proposal neither favours nor discriminates against this protected characteristic.
Welsh Language	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Children benefiting from the proposal will experience all aspects of the National Curriculum, including Cwricwlwm Cymraeg

5 How has your proposal embedded and prioritised the sustainable development principle in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? Describe how.
 <p>Long Term</p> <p>Balancing short term need with long term needs</p>	<p>Ysgol Bryn Derw was established in September 2017 to create a special school providing 48 full-time school places for children with ASD and associated learning difficulties across the Nursery to Year 14 groups (3-19 age range).</p> <p>As per the January 2018 Pupil Level Annual School Census (PLASC) submission, there were 47 children registered as attending the school. The last remaining place was allocated for a September 2018 admission.</p> <p>A re-assessment of the school capacity in the summer term of 2018 identified that an additional 8 pupils could potentially be accommodated from September 2018. All the original and additional places were filled in September 2018 and a waiting list is now in place. The school is therefore oversubscribed in the second year of opening.</p> <p>The current pupil cohort indicates that there will potentially be no further movement out of the school for another four years as the oldest pupils are currently in Year 10. Given this position, and the fact that pupils can remain on roll at the school until the age of 19, there will be limited opportunities to admit further pupils during the forthcoming academic years. This could lead to those pupils currently needing a specialist ASD placement who are in our local Primary LRBs having to be placed in out of county provisions, which are costly and can be a significant distance away from a pupil's home address.</p> <p>The proposal will benefit pupils across the whole of the Newport as additional facilities will be provided to support children who have specialist needs in an appropriate and secure environment.</p>
 <p>Collaboration</p> <p>Working together to deliver objectives</p>	<p>The Council has submitted a bid to the Welsh Government Integrated Care Fund (ICF) Capital Investment Plan for Gwent for full capital funding to undertake this project. The outcomes of the project clearly support two of the priorities set out by the Children & Families Strategic Partnership namely:</p> <ul style="list-style-type: none"> <i>To improve outcomes for children and young people with complex needs through earlier intervention, community based support and placement closer to home.</i> <i>To increase the support available to children and families with complex needs to reduce the number of out of county placements and increase number of young people provided skills for living.</i>

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? Describe how.
 <p>Involving those with an interest and seeking their views</p>	<p>The following stakeholders have been engaged as part of the consultation process:</p> <ul style="list-style-type: none"> • Teachers, staff and the governing body of Ysgol Bryn Derw; • Parents, carers and guardians of pupils attending Ysgol Bryn Derw; • Pupils at Ysgol Bryn Derw; • Parents, carers and guardians of children attending Maes Ebbw School; • Parents, carers and guardians of children attending Learning Resource Base classes across the City; • Parents, carers and guardians of children with a diagnosis of ASD and attending placements outside the City; • The Headteachers and Governing Bodies of all other Newport schools; • The Headteacher and Governing Body of Maes Ebbw School; • All Newport City Council elected members; • All Newport Community Councils; • The Welsh Ministers; • Assembly Members (AMs) and Members of Parliament (MPs) representing the area served by the school subject to the proposal; • Other Local Authorities across the South East Wales Consortium region, including relevant Transport departments; • The South East Wales Education Achievement Service; • The Church in Wales, Diocese of Monmouth; • Roman Catholic Archdiocese; • Estyn; • Teaching and staff trade unions representing teachers and staff at Ysgol Bryn Derw; • The Police and Crime Commissioner for Gwent; • Gwent Police; • South Wales Fire and Rescue Service; • Aneurin Bevan University Health Board; • Public Health Wales; • Newport Serennu Centre; • SNAP Cymru; • Gwent Association of Voluntary Organisations; • Preventative Services. <p>Following formal consultation, a Consultation Report will be prepared and published on the Council website.</p>

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? Describe how.
 <p data-bbox="153 421 253 443">Prevention</p> <p data-bbox="65 450 341 595">Putting resources into preventing problems occurring or getting worse</p>	<p data-bbox="400 264 1407 412">There is predicted to be an on-going demand for placements at Ysgol Bryn Derw across Newport. Increasing provision will reduce the number of future out-of-county placements and will also support more pupils being able to be educated within the city</p>
 <p data-bbox="165 1052 256 1075">Integration</p> <p data-bbox="65 1088 341 1234">Considering impact on all wellbeing goals together and on other bodies</p>	<p data-bbox="400 595 1407 898">The Council firmly believes that this proposal will have a positive impact on the provision and quality of educational outcomes in the special school sector. Ysgol Bryn Derw is already well equipped to deliver a full curriculum across all year groups from Nursery to Year 14, and increasing the number of places available within the school community will not have any detrimental impact on this provision. The proposal will result in additional facilities being provided to support children who have specialist needs in an appropriate and secure environment.</p> <p data-bbox="400 943 959 972">Perceived benefits of the proposal include:</p> <ul data-bbox="448 981 1407 1541" style="list-style-type: none"> • Provision of additional specialist education places in an appropriate dedicated school where placement in supported mainstream environments is not deemed appropriate; • The subsequent potential availability of places in LRBs to support pupils who require supported mainstream environments; • Development of an existing school site; • Reduction in current and / or future out-of-county placements and an opportunity for pupils who are currently attending out-of-county provision to re-integrate back into their local area to continue their education; • Reduced travel time for pupils who are attending out-of-county placements; • Provision of a wider range of spaces for pupils with ASD who find noisy and busy areas difficult.

6 Will the proposal/policy have a disproportionate impact on a specific geographical area of Newport?

Ysgol Bryn Derw is already an established school accessible to pupils across the city. The proposal supports the development of additional facilities without any detrimental impact on provision at the school, and indeed at any other school within the City. This proposal will benefit pupils across the whole of the Newport as additional facilities will be provided to support children who have specialist needs in an appropriate and secure environment.

7 How does the proposal/policy relate to the parameters of debate about Fairness identified by the Newport Fairness Commission

Parameter 1 – Equal treatment while recognising difference

The proposal recognises that the children affected by the proposal require a different style of education whilst given them the same opportunities to receive a rich and nurturing education as all other children have the opportunity to in Newport.

Parameter 2 – Mutual Obligations between citizens and government

Ysgol Bryn Derw does not have a catchment area. It is primarily used to accommodate pupils residing within Newport, although if spaces exist, there is a facility to allow neighbouring LAs to purchase vacant places for their pupils. Pupils are not able to apply for a place at Ysgol Bryn Derw via the Council's usual admission arrangements. Instead, admission is based on individual need following an assessment undertaken by the Education Inclusion Team. All pupils attending the school have a statement of Special Educational Needs. The Council determines admission taking parental preference into consideration and following consultation with the Headteacher and Governing Body as to the appropriateness of the placement.

Parameter 3 – Interdependency and reciprocity within community relations

Perceived benefits of the proposal include:

- Provision of additional specialist education places in an appropriate dedicated school where placement in supported mainstream environments is not deemed appropriate;
- Potential availability of places in Learning Resource Bases to support pupils who require supported mainstream environments;
- Development of an existing school site;
- Reduction in current and / or future out-of-county placements and an opportunity for pupils who are currently attending out-of-county provision to re-integrate back into their local area to continue their education;
- Reduced travel time for pupils who are attending out-of-county placements;
- Provision of a wider range of spaces for pupils with ASD who find noisy and busy areas difficult.

Parameter 4 – Transparency and accountability in decision making

The consultation document outlines the decision making process and is transparent and accountable in the information provided. It allows the effective democratic participation of citizens.

8 Taking this assessment as a whole, what could be done to mitigate any negative impacts of your policy and better contribute to positive impacts?

Although unlikely, if demand for provision diminishes, the school could be adapted to accommodate pupils with other additional learning needs from within the special school sector. If demand for provision increases, the Assistant Head of Education (Inclusion) will continue to plan for future provision across the City.

9 Monitoring, evaluating and reviewing

Any questions or comments made throughout the process will be recorded and summarised in a consultation report. This report will be published on the Council's website and will be considered when the Council decides on the way forward.

Following consultation, Newport City Council's Cabinet Member for Education & Skills will consider the views expressed and then decide whether to proceed with the proposal. If the decision is taken to proceed, a statutory notice will be published in the local press and at the school.

The statutory notice period will last for 28 days following the date of publication and enables people to express their views in the form of supporting or objecting to the proposals.

If no objections are received following the publication of the statutory notice, Newport City Council's Cabinet Member for Education & Skills will make the final decision as to whether to proceed. If objections are received, the final decision will be referred to the Council's Cabinet.

10 Involvement

The consultation process represented an opportunity for people to learn about the proposal. The proposal was available online, as a hard copy, via email and social media. The consultation involved two drop-in sessions with those most directly affected by the proposal, where Council officers were on hand to explain the proposal in more detail and answer any questions.

Any questions or comments made throughout the process have been recorded and summarised in a consultation report. This report is published on the Council's website and will be considered when the Council decides on the way forward.

11 Summary of Impact (for inclusion in any report)

Equality Act 2010

Due to the school already being established as a purpose built specialist school for ASD pupils, it is fully compliant with the Equality Act 2010.

Welsh Language

Children benefiting from the proposal will experience all aspects of the National Curriculum, including Cwricwlwm Cymraeg.

Wellbeing of Future Generations (Wales) Act 2015

- **Long term: the importance of balancing short- term needs with the need to safeguard the ability to also meet long – term needs:**

By supporting the increasing demand for specialist education provision across Newport and enabling pupils to attend a school more local to their home address.

- **Prevention: How acting to prevent problems occurring or getting worse may help us meet our objectives:**

The proposal will benefit pupils across the city as additional facilities will be provided to support children who have specialist needs in an appropriate and secure environment and will also enable pupils with additional needs to attend a local school.

- **Integration: Consider how the proposals will impact on our wellbeing objectives, our wellbeing goals, other objectives or those of other public bodies:**

A formal statutory consultation is being carried out and supported at each stage by a FEIA to consider impact. This proposal supports the “A prosperous Wales”, “A more equal Wales” and “A Wales of cohesive communities” Well-being Goals and has no adverse effect on any of the other Well-being Goals. In addition, this proposal supports the Newport City Council Well-being Objective “To improve skills, educational outcomes and employment opportunities”.

- **Collaboration: have you considered how acting in collaboration with any other person or any other part of our organisation could help meet our wellbeing objectives:**

A formal statutory consultation is being out with the opportunity for engagement with all stakeholders and supported at each stage by a FEIA to consider impact.

- **Involvement: The importance of involving people with an interest in achieving the wellbeing goals, and ensuring that those people reflect the diversity of the City we serve:**

A formal statutory consultation is being carried out with the opportunity for engagement with all stakeholders and supported at each stage by a FEIA to consider impact.