

### Glan Llyn Development Rates

Year	Greenacres – Persimmon Total completions on site	Parklands - Charles Church Total completions on site	St Modwen Total completions on site	Cumulative Total for Glan Llyn	OB4 MT5 Monitoring Indicator
10/11	0 complete	0 complete	0 complete	0 complete	0 complete
11/12	7 complete	3 complete	0 complete	10 complete	10 complete
12/13	27 complete	18 complete	0 complete	45 complete	45 complete
13/14	63 complete	44 complete	0 complete	107 complete	115 complete
14/15	[Oct 14 survey – 94 complete and 37 under construction.]  JHLAS meeting – Glan Llyn delivery rates still to be agreed	[Oct 14 survey – 69 complete and 31 under construction]	[Oct 14 survey – 2 complete and 10 under construction]	[243 expected completions] <sup>1</sup>	225 complete
15/16					410 complete
16/17					598 complete
17/18					782 complete
18/19					967 complete
19/20					1,152 complete
20/21					1,337 complete
21/22					1,522 complete
22/23					1,707 complete
23/24					1,892 complete
24/25					2,077 complete
25/26					2,262 complete

<sup>1</sup> Based on 165 completions to date plus an assumption that all units currently under construction will be completed by 1<sup>st</sup> April 2015.