

Intervention	Sustainable Travel		Green	Current progress on target	
			Amber	Progress behind target but still achievable	
Lead	Ceri Doyle / Craig Lane	Reporting Period	Q3/4 2022-23	Red	Progress well behind target

Key Achievements & Successes

STEP 1: PSB to become champions of Sustainable Travel: Waiting on update from the Gwent Sustainable Travel Board on when the staff survey will be ready to send out.

STEP 2: Create an environment where public transport, walking and cycling is prioritised: On street bike hire feasibility is being explored with Transport for Wales leading. Funding bids for improvement works for 2023/24 have been submitted based on the Active Travel Network Map. Newport Live have been delivering cycling proficiency workshops based on funding from the South East Wales Transport Commission.

STEP 3: Encourage the use of ULEV: Newport Council will soon publish a draft EV charging strategy for consultation. On-street residential fast chargers went live at nine locations across Newport last year targeting areas with low availability of off-street parking, a further 12 chargers CCR has been installed in community car parks for visitor and residential use and we are working with CCR on a further 12 sites, as well as delivering 10 ourselves. We have also applied for WG funding to deliver 50 on-street chargers and charging hubs at Kingsway Car Park and Newport International Sports Village.

Main Risks / Barriers	Status	Mitigating Actions
Not utilising the opportunities arising from the M4 commission.	High	SEWTC representatives sits on the PSB Sustainable Travel group to ensure PSB is fully engaged in this process.
Lack of continued funding for active travel interventions in schools.	Medium	£203k funding received in 2021-22 for traffic free streets near schools.
On street bike hire scheme not going ahead.	Medium	Funding bid ready for submission. To be submitted once the next round of funding is available later in the year.

Performance Measures		Time-scale	Target	Actual	RAG	
Step 1: Travel Charter	Organisations signed up across Gwent	Nov 2021	15	23	Green	
Step 2: Active Travel	% increase in journeys from active travel counters on active travel routes comparing previous year for each quarter (note these figures may not be accurate due to broken sensors)	2020-21	25%	47%	Green	
		2021-22		Q1	30%	Green
				Q2	14%	Amber
				Q3	-9%	Red
				Q4	-17.5%	Red
Year	-10%	Red				
Step 3: ULEV	ULE buses in service	Dec 2022	30	48	Green	
	Charging points installed	Mar 2021	40	97	Green	

Future plans

STEP 1: Staff questionnaire is being finalised and will be sent by all organisations Q1 2023. Additionally, activity to be considered for carry forward into the new Newport Local Action Plan

STEP 2: Complete implementation programme including Devon Place foot bridge. Additionally, activity to be considered for carry forward into the new Newport Local Action Plan

STEP 3: Draft EV Charging Strategy has been created and is due to go out for public consultation in Q1 2023. Additionally, activity to be considered for carry forward into the new Newport Local Action Plan