

Intervention	Sustainable Travel		Green	Current progress on target		
			Amber	Progress behind target but still achievable		
Lead	Ceri Doyle / Craig Lane	Reporting Period	Q2 2022-23	Red	Progress well behind target	
Key Achievements & Successes						
<p>STEP 1: PSB to become champions of Sustainable Travel: Gwent Healthy Travel Charter was launched in Nov 2020. 23 organisations have signed up to the charter so far. Partners are working together and sharing best practice to reach the 15 commitments in the charter.</p>						
<p>STEP 2: Create an environment where public transport, walking and cycling is prioritised: On street bike hire feasibility is being explored with Transport for Wales leading. Active travel route improvements at Gaer Fort and the resurfacing of the Malpas/Bettws Canal route have been completed. The three pilot exercises at the three primary schools selected to take part as traffic free school streets was very successful and generated a great deal of positive feedback on social media. NCC and Sustrans ensured full parent and local resident engagement and schools are willing to take the next steps in development of schemes for next year. The Active Travel Network Map will be used to plan future active travel developments over the next 5 years with funding bids to be submitted in January 2023</p>						
<p>STEP 3: Encourage the use of ULEV: Two rapid charging locations have come online in the last quarter, targeted for residents use. Central Government have confirmed that they can provide 75% match funding up to £90k for 10 charging locations to be delivered this financial year. WG have been approached for the 25% match funding.</p>						
Main Risks / Barriers	Status	Mitigating Actions				
Not utilising the opportunities arising from the M4 commission.	High	SEWTC representatives sits on the PSB Sustainable Travel group to ensure PSB is fully engaged in this process.				
Lack of continued funding for active travel interventions in schools.	Medium	£203k funding received in 2021-22 for traffic free streets near schools.				
On street bike hire scheme not going ahead.	Medium	Funding bid ready for submission. To be submitted once the next round of funding is available later in the year.				
Performance Measures						
		Time-scale	Target	Actual	RAG	
Step 1: Travel Charter	Organisations signed up across Gwent	Nov 2021	15	23	Green	
Step 2: Active Travel	% increase in journeys from active travel counters on active travel routes comparing previous year for each quarter (note these figures may not be accurate due to broken sensors)	2020-21	25%	47%	Green	
		2021-22		Q1	30%	Green
				Q2	14%	Amber
				Q3		
				Q4		
Year	40%	Green				
Step 3: ULEV	ULE buses in service	Dec 2022	30	16	Amber	
	Charging points installed	Mar 2021	40	46	Green	
Plans for next quarter and the future						
<p>STEP 1: Travel Charter commitments being updated by organisations. Staff questionnaire is being finalised and will be sent by all organisations between December 2022 and February 2023.</p>						
<p>STEP 2: Complete implementation programme including Devon Place foot bridge and submit future funding bids.</p>						
<p>STEP 3: NCC continue to work with CCR on the roll out of a further 10 fast chargers.</p>						