Intervention	Sustainable Travel	Green Current	progress on target		
IIIIeiveillioli	Sustainable Havei	Amber Progress	Progress behind target but still achievable		
Lead	Ceri Doyle / Craig Lane Reporting Period Q1 2022-23	Red Progress	well behind target		

Key Achievements & Successes

STEP 1: PSB to become champions of Sustainable Travel: Gwent Healthy Travel Charter was launched in Nov 2020. 23 organisations have signed up to the charter so far. Partners have recently updated their progress on the commitments and this is currently being collated.

STEP 2: Create an environment where public transport, walking and cycling is prioritised:

On street bike hire feasibility continues to be explored with Transport for Wales leading.

Lighting and benches have now been installed along the Gaer fort route completing this project. Canal Towpath resurfacing along the Malpas/Bettws section has also be completed, with further projects to improve crossings being developed to support this work and improve the overall route. The Active Travel Bridge at Devon place is also on track to be completed and open towards the end of 2022. Newport School streets project is progressing with engagement, consultation and information gathers sessions carried out in the schools over the summer term. Trial days for implementing the traffic free street for each school are scheduled in for October. Newport's Active Travel Network Map was submitted and subsequently approved by Welsh Government. Work to ensure the map can be viewed by public and plans for future works to routes included in the map is ongoing.

STEP 3: Encourage the use of ULEV: In 2021/2022 NCC installed 23 new charging bays on the highway in residential areas where people have no off-street parking to install their own charger and who are not already within a five minute walk of a publicly available charger. Working with CCR a further 20 are being installed at community centres currently and NCC have applied for funding for a further 20 bays which will be completed in 2022 / 2023.

Main Risks / Barriers	Status	Mitigating Actions		
Not utilising the opportunities arising from the M4 commission.	High	SEWTC representatives sits on the PSB Sustainable Travel group to ensure PSB is fully engaged in this process.		
Lack of continued funding for active travel interventions in schools.	Medium	£203k funding received in 2021-22 for traffic free streets near schools.		
On street bike hire scheme not going ahead.	Medium	Funding bid ready for submission. To be submitted once the next round of funding is available later in the year.		

Performance Measures		Time-scale		Target	Actual	RAG
Step 1: Travel Charter	Organisations signed up across Gwent	Nov 2021		15	23	Green
Step 2: Active	% increase in journeys from active travel counters on active travel routes comparing previous year for each quarter	2021- 22	Year	25%	40%	Green
Travel		2022- 23	Q1			
			Q2			
			Q3			
			Q4			
			Year			
Step 3: ULEV	ULE buses in service	Dec 2022		30	33	Green
	Charging points installed	Mar 2021		40	88	Green

Plans for next quarter and the future

STEP 1: Staff questionnaire to be undertaken later in the year. Results of updated Charter Commitments to be shared.

STEP 2: Pilot for traffic free school streets project.

STEP 3: Awaiting results of application to Central Government, via OZEV, to install a further 20 on-street sites next year, with the match funding applied for via ULEV.