

Intervention	Strong Resilient Communities			Green	Current progress on target
				Amber	Progress behind target but still achievable
Lead	Nicola Prygodzicz / CS Tom Harding	Reporting Period	Qtr.4 2020-21	Red	Progress well behind target
Key Achievements & Successes			Key Performance Measures		
<p>Ringland Health and Wellbeing Centre - planning permission has been obtained and work is currently underway in relation to securing final approval from Welsh Government, with completion anticipated in 2023.</p> <p>Covid-19 Participatory Budgeting (PB) allocation completed - initiated by NCC and PHW using £100k ABUHB funding. 380 people voted, bids exceeded £400k with 24 grants awarded over 4 online events. The programme featured coproduction with community members involved in planning and delivery at all stages. Projects will support the most affected groups identified in the Community Impact Assessment.</p> <p>Volunteering - Working with Digital Communities Wales to reduce digital exclusion and increase participation. Linking with ABUHB to develop digital inclusion skills of Well-being Friends.</p> <p>Integrated Well-being Networks – Pill and Ringland Well-being Collaboratives continued to meet working with statutory, third sector and community partners to support and strengthen well-being in communities as the situation evolves to adjust to living with COVID-19. Bettws IWN to commence shortly.</p>			Target	Actual	RAG
			% of people who feel safe in their local area (day/night)		Delivery plan is under development and measures will be approved through this process
			% who feel able to influence decisions affecting their local area		
			% people satisfied with their local area as a place to live		
			% of people who volunteer		
			% of people who are lonely		
			Social capital measures for Ringland/Pill in development		
			Plans for next quarter and the future		
			Develop a second participatory budgeting (PB) programme aligned with the Integrated Wellbeing Networks/Community Hubs and wellbeing objectives.		
			Review of intervention plan steps in line with Covid-19 and Community Impact Assessment.		
			Commence community asset mapping through the Pill Wellbeing Collaborative.		
			ABUHB/NCC to lead on development of social capital strategy to retain volunteers, projects and skillsets from initial lockdown periods.		
			Monitor the early outcomes from the Covid19 PB programme.		
			Commence Bettws Wellbeing Collective rollout discussions.		
Main Risks / Barriers to progress	Status (H/M/L)	Mitigating Actions / Support Reqd			
Unequal impact of Covid-19 on equalities groups / disadvantaged areas.	High	PSB led approach focussed on the Community Impact Assessment and PHW data.			
Digital exclusion limiting participation.	Medium	Working with Digital Communities Wales to find Covid safe ways to improve digital skills and access.			