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|--|---------------------------------------|-------------------------|--|-----------------------|---|
| Intervention | Strong Resilient Communities | | | Green | Current progress on target |
| | | | | Amber | Progress behind target but still achievable |
| Lead | Nicola Prygodzicz / CS Tom Harding | Reporting Period | Qtr.1 2022-23 | Red | Progress well behind target |
| Key Achievements & Successes | | | Key Performance Measures | | |
| <p>Integrated Wellbeing Networks - The Pillgwenlly Collaborative has brought people together through a range of Wellbeing programmes including the establishment of an Allotment, a Health and Wellbeing Event, Guided walks for 50+ community members, the Pill Connects Website.</p> <p>The Ringland collaborative has also strengthened and promoted various events including a half term program of events at the Community Hub, community gardens at Sterndale Bennet and Cecil Sharp Road, woodland wellbeing activities through Coed lleol and a community conversations engagement group.</p> <p>The second major budgeting programme to support community Covid recovery was completed with £415k funding allocated. A support network for grant recipients has been setup to promote further collaboration and build capacity.</p> <p>Pill Master Plan - The Urbanists and Mela Cymru have completed a series of conversations with a range of stakeholders in Pillgwenlly - including Pill Unity, the emerging business forum, Newport Yemeni Community Association, and all anchor organisations - to establish the community's vision for the area and shape master planning. Common threads that emerged are green and public spaces, community facilities/buildings, revitalising commercial road, youth facilities, safer Pill.</p> <p>The Early Years Integration Transformation Programme pilot in Bettws is continuing to develop a collaborative programme of work with families with early years children, unifying the visits to homes by Health and Local Authority services. When fully developed, this will result in fewer professionals visiting families and a key worker co-ordinating services, with multi-agencies able to look at the records of these visits.</p> | | | Target | Actual | RAG |
| | | | Delivery plan is under review and measures will be approved through this process. | | |
| | | | Plans for next quarter and the future | | |
| | | | Pillgwenlly Masterplan – commence community engagement work to improve health and wellbeing, green spaces and business and investment support. | | |
| | | | Begin work with health to scope and plan the 2022/23 participatory budgeting programme. Work with Newport Fairness Commission to review the process and outcomes of the first Covid participatory budgeting programme. | | |
| | | | Launch the Your Newport Your Wellbeing web portal promoting activities, programmes and opportunities across Newport. | | |
| | | | Early Years Transformation Project – the pilot area in Bettws will expand to include Malpas, widening the innovative approach ahead of the planned city-wide roll-out. | | |
| | | | Main Risks / Barriers to progress | Status (H/M/L) | Mitigating Actions / Support Req'd |
| | | | Digital exclusion limiting participation of worst affected communities in online engagement programmes e.g. participatory budgeting. | Low | New PB programme to return to face to face voting |