

<b>Intervention</b>	<b>Right Skills</b>		<b>Green</b>	Current progress on target		
			<b>Amber</b>	Progress behind target but still achievable		
<b>Lead</b>	Guy Lacey and Stephen Tiley	<b>Reporting Period</b>	Qtr.3/4 Oct – Mar 2022-23	<b>Red</b>	Progress well behind target	
<b>Key Achievements &amp; Successes</b>			<b>Key Performance Measures</b>			
<p>2022 NEET data shows Newport remained below the Welsh average for Yrs 11, 12 and 13. Newport had second lowest number of NEET year 11 leavers in Wales.</p> <p>Delivery completed in December of the CRF-funded TV and film sector skills project, Foot in the Door, with targets exceeded. FITD took an asset and place-based approach to delivery. Outcomes included 321 local people in training, 17 in paid placements, 203 engaged in life skills activity. Other outputs of the Newport project have Wales-wide benefits: a “Creative Toolkit” has been produced, which is a comprehensive guide for people looking to connect with employment and training opportunities in the local screen sector; a fair work charter has been developed for the screen sector across Wales. Films have been produced with the local community on the Transporter Bridge and Pill Carnival, supporting a sense of belonging in the city. Project partners included Ffilm Cymru, NCC, USW, Coleg Gwent, POBL, Urban Circle, Screen Alliance Wales, Sgil Cymru, Cult Cymru &amp; Bectu.</p>			<b>Target</b>	<b>Actual</b>	<b>RAG</b>	
<p>Careers Wales-led “Explore Your Future” event held at Wales International Convention Centre held in January for Year 9 students in Newport schools. Event content developed in line with feedback from Newport Youth Council. Employers involved include NCH, Newport Live, IPO, Wales and West Utilities, ONS, Celtic Manor and Thales NDEC. Further work being developed with these employers. Moving on Day event held at Riverfront to help young people in Y10, 11, 12 and 13 who are at risk of becoming NEET in 2023, to help them find out about alternative training options on offer in the city.</p>			% of year 11 leavers not in education, employment or training (NEET)	1.3%	1.3%	G
<p>Coleg Gwent and USW supporting learners with additional learning needs into work through USW providing work experience for CG learners at Newport Campus. Aim is to showcase the work to other employers and sectors in the city.</p>			% of year 13 leavers not in education, employment or training (NEET)	2.0%	1.4%	G
<p>Business event delivered in December by Manufacturing Wales, Coleg Gwent, USW and NCC work to ensure opportunities to support upskilling and gaps in the manufacturing sector job market are focused on in a strategic way.</p>			Foot in the Door Programme Beneficiaries	300	685 CRF stipulated beneficiaries; 760 total beneficiaries	G
			<b>Future plans</b>			
			<p>Consideration of work to be carried forward in Newport Local Action Plan. Consultation draft includes the action: Ensure opportunities are available and promoted for people at all stages of their lives to develop and enhance their education and skills.</p>			
			<p>Develop work to promote Welsh language as an employability skill.</p>			
			<p>Develop activity to improve engagement with minority ethnic communities and support participation.</p>			
			<p>Extend 1 Million Mentors Programme to all Newport schools.</p>			
			<b>Barriers to progress</b>	<b>Status</b>	<b>Mitigating Actions / Support</b>	
			ESF funds end for Aspire2Active affecting delivery of the Youth Engagement & Progression (NEETs).	A	Explore alternative sources of funding. Some funding available through SPF at reduced level.	