

Intervention	Right Skills		Green	Current progress on target	
			Amber	Progress behind target but still achievable	
Lead	Guy Lacey and Stephen Tiley	Reporting Period	Qtr.3 2021-22	Red	Progress well behind target
Key Achievements & Successes					
Step 1 – Online Careers Week delivered in November to students in Year 9 and above in Newport schools focused on the health, social care and childcare sectors. The online sessions were recorded and are now available for students to access as an ongoing careers resource.					
Step 1 – Board workshop held in October to review 2018 Ash Futures work and identify longer term skills priorities. Inclusion/equality of opportunity, “green” skills and the impact of artificial intelligence seen as key future priorities.					
Step 1 - USW / CG collaborating on post-16 curriculum offer in Newport & enhanced progression opportunities, facilitated by a new city centre CG campus.					
Steps 1 and 2: Ffilm Cymru Newport project team in place to deliver the CRF “Foot in the Door” programme in the city with anticipated 300 beneficiaries. Projects being co-designed with a range of partners including Screen Alliance Wales, Sgil Cymru and Urban Circle. Community engagement underway involving housing associations, Careers Wales, community groups etc.					
Step 3 – Development of carbon literacy training underway for delivery January – March 2022 to communities in rural areas of Newport. Project includes train the trainer sessions to facilitate wider roll out across Newport.					
Step 3 – “Get Connected” digital literacy sessions developed for delivery early in 2022, with potential for progression to NCC’s Essential Skills digital courses.					
Barriers to progress	Status (H/M/L)	Mitigating Actions / Support Reqd			
ESF funds end for Aspire2Active affecting Youth Engagement & Progression (NEETs)	M	Partners collaborate to ensure momentum			
No resource to co-ordinate employer pledge & work experience	M	Explore alternative delivery options			
Key Performance Measures					
Target	Actual	RAG			
% of year 11 leavers not in education, employment or training (NEET)	1.8%	To be reported in June 2022			
% of year 13 leavers not in education, employment or training (NEET)	2.5%	To be reported in June 2022			
REACH Restart: Individuals receiving support to improve English language skills (ESOL)	April to Dec 2021	460	G		
REACH Restart: Individuals provided with employability support	April to Dec 2021	60	G		
Foot in the Door Programme Beneficiaries	300	Report in July 2022			
Plan for next quarter and the future					
Deliver online careers event for schools focused on environmental / green careers.					
Support links between the semi-conductor cluster and schools.					
Deliver carbon literacy training.					
Deliver “Get Connected” digital literacy sessions and develop digital literacy offer.					
Develop programme for Adult Learners Week 2022.					