

Intervention	Newport Offer		Green	Current progress on target	
			Amber	Progress behind target but still achievable	
Lead	Cllr Jane Mudd and Steve Ward	Reporting Period	Qtr.4 2020-21	Red	Progress well behind target

Key Achievements & Successes
Following public consultation, agreement given to constructing a new leisure and wellbeing centre on the riverfront and disposal of the Newport Centre site to allow creation of a new city centre campus for Coleg Gwent.
National Heritage Lottery grant of £8.75m and Welsh Government grant of £1.5m secured to help turn the Newport Transporter Bridge into a major tourist attraction. Work includes repairing and preserving the structure and opening a new visitor centre at the site.
Welsh Government selection of Newport as a pilot local authority for the Local Area Energy Plan project, providing a roadmap of how the city is to decarbonise its energy systems in line with the UK Government's 2050 commitment.
<p>City centre regeneration:</p> <p>Indoor Market Work is progressing well, with the refurbishment already 25% complete and on target to finish by the end of the year. Preliminary discussions are taking place with regards to redevelopment of additional redundant space at the market.</p> <p>The Hub Mill Street – 50,000 sqft of grade-A city centre office space on track for completion in Summer 2021.</p> <p>The Tramshed co-working tech-hub is due to open at the former Information Station September 2021.</p> <p>The heritage refurbishment of Market Arcade is progressing well with exterior work set for completion in Summer 2021.</p>
New affordable housing units available in the city centre including Olympia House, apartments at 195-198 Upper Dock Street, Charles Street, Albany Chambers and the award winning Central View on Commercial Street.

Key Performance Measures	Target	Actual	RAG
New performance indicators to be developed following review of the intervention.			
Plans for next quarter and the future			
Complete a review of the Newport Offer intervention.			
Engagement programme involving residents in the redevelopment project for Newport Transporter Bridge.			
Develop final proposals and designs for the leisure and well-being centre ahead of the submission of a full planning application later this year.			
Consider funding opportunities under the UK Levelling Up and Community Renewal Funds.			
Main Risks / Barriers to progress	Status (H/M/L)	Mitigating Actions / Support Req'd	
Overlap of remit of groups contributing to city development and lack of clarity regarding roles.	M	Mapping and rationalisation of stakeholder groups to clarify roles in delivering Newport Offer work.	
Impacts of Covid-19 on city centre and local economy.	H	Implement economic recovery plan, work as partners to identify new opportunities and seek funding.	