

## TCRF Expression of Interest Form

<b>Property Information</b>	
Please include all relevant details: location, tenure, current value (if known) details of any existing mortgage or charge and current usage. Please detail any special features or known risks, such as Listed building status, structural issues etc.	
<b>Project Details</b>	
Please include a short description of the project, your core aims and objectives, and explain how it will help meet the objectives of the Council's City Centre Masterplan (see <b>Appendix 1</b> ). If known, please detail any end users, and the Gross Development Value on completion.	
<b>Loan Sum Requested</b>	
Please include, where possible, any indicative instalments, being mindful that loan funding cannot exceed 80% of the current value of the property at any time.	

<b>Repayment Plan</b>	
You must repay all loan funding within a maximum of five years. Evidence will be required that you have the ability to repay the loan prior to any award of funding. If you intend to sell all or part of the property during the term of your loan, the Council will require an undertaking from you to repay an agreed proportion of your funding from any proceeds of sale.	
<b>Indicative Project Outputs</b>	
You project must deliver a minimum of one output from each of the three theme groups. See <b>Appendix 2</b> for fuller details.	
<b>Indicative Project Programme</b>	
Please include details of your key project milestones, for example date of purchase, Planning consent, procurement, and likely completion dates	

## Appendix 1: City Centre Masterplan – Strategic Fit

Your project must clearly demonstrate its strategic fit with one or more of the core objectives set forth in the Council's City Centre Masterplan. These aims are:

Objective	Examples
<b>A Connected City</b>	<ul style="list-style-type: none"><li>- Improving vehicle management, access to public transport, and parking</li><li>- Improving digital infrastructure and services</li><li>- Encouraging active travel</li><li>- Innovation, such as smart and adaptive systems</li></ul>
<b>A Confident City</b>	<ul style="list-style-type: none"><li>- Improving marketing and branding, wayfinding and information</li><li>- Supporting events and tourism</li><li>- Better Upkeep of Heritage Buildings/Public Realm</li><li>- Improving perceptions of Newport City Centre</li></ul>
<b>A Diverse City</b>	<ul style="list-style-type: none"><li>- Increased supply of high-grade office and hotel space</li><li>- Increased supply of housing across a range of tenure</li><li>- New investment or funding Leveraged</li></ul>
<b>A Productive City</b>	<ul style="list-style-type: none"><li>- Increased academic activity</li><li>- Increased knowledge-intensive business services</li><li>- Expansion of new and existing businesses</li></ul>

## Appendix 2: Project Outputs – Community Benefit

Measurement of TCRF performance is against the following key indicators, set by the Welsh Government. The indicators also align with the Council’s [Corporate Plan](#) objectives. Please detail in your expression of interest indicative outputs, which your project will be expected to achieve if funded. You may define further indicators in addition to those set forth below, but your project must deliver a minimum of one output from each Theme.

For more information regarding outputs and their definitions, please contact the Council’s Economic Regeneration Team:

<b>Theme 1: Aspirational People</b>
Gross jobs created
Number of Jobs accommodated (enabled through regeneration investment)
Number of jobs created in the construction sector as a result of Welsh Government regeneration investment
Total number of traineeships on the project
Number of traineeship leavers progressing to further learning (at a higher level) or employment (incl. employment with the contractor)
Number completing employment related courses or gaining employment related qualification
<b>Theme 2: Thriving City</b>
Investment Induced (£)
Enterprises accommodated
Hectares of Land developed
Non-residential Premises created or refurbished (sqm)
Non-residential Premises created or refurbished (number)
Number of non-residential units brought back into use (number)
Number of SMEs based in Wales successful in securing contracts/sub contracts
Value of contracts/sub contracts awarded to SMEs based in Wales (£)
<b>Theme 3: Resilient Communities</b>
Number of additional market housing units (Built or ready for Occupation - as a direct result of TCRF support)
Number of additional social housing units delivered (Built or ready for Occupation - as a direct result of TCRF support)
Number of additional intermediate housing units delivered (Built or ready for Occupation - as a direct result of TCRF support)
Number of households helped towards securing improvement in the energy performance of their homes
Number of empty homes brought back into use
Estimated Reduction in CO2 Equivalent Emissions (tonnes)